

Upper Lachlan
Shire Council



WORKFORCE PLAN



2024/2025 -
2027/2028

WORKFORCE PLAN 2024/2025

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Executive Summary

Upper Lachlan Shire Council Community Strategic Plan 2042 identifies the five themes and strategic objectives:-

- A. Our Community - We are a network of close-knit and well-supported communities that value our rural lifestyle.
- B. Our Economy - We capitalise on the region's close proximity to Canberra and its position as a convenient location to attract industry and investment. We foster and develop diverse, adaptive, and innovative agricultural industry.
- C. Our Environment - We appreciate our range of rural landscapes and habitats and are stewards of the natural environment for future generations.
- D. Our Infrastructure - Infrastructure compliments our rural and historic landscapes whilst supporting healthy communities and industries.
- E. Our Civic Leadership - Our leaders work collaboratively to meet the needs of the community, in an ethical and strategic manner.

Through the Community Strategic Plan, strategic goals are identified to guide Council in working to meet the needs of the community. In order to achieve these goals, adequate resources (human, financial and assets) will need to be provided by Council to ensure service delivery success. To achieve this, a Resourcing Strategy has been prepared.

The Resourcing Strategy is a key part of the Integrated Planning and Reporting framework for Council's long term planning. Council's Resourcing Strategy in relation to human resources is laid out in this Workforce Plan. Workforce planning strengthens Council's capacity to deliver on strategic and operational plans. It improves Council's understanding of its workforce profile and enables more informed responses to planned and unplanned change and allows for clearer strategies for people development and progression.

The actions and initiatives set out in this Workforce Plan can help increase employee engagement, in turn reducing operational costs, and create efficiencies across business processes.

Council's Workforce Plan has 6 Key areas:-

- Key Area 1: Attract and Retain the right people
- Key Area 2: Build and leverage the capability of our workforce
- Key Area 3: Enhance Organisation Development
- Key area 4: Enhancing Performance through management
- Key Area 5: Provide a workplace that is focused on employee Work, Health and Safety (WHS)
- Key Area 6: Improve Employee Relations through an '*employee voice*' approach

Introduction

Upper Lachlan Shire Council’s Workforce Plan outlines Council’s commitment to ensuring Council has both the capacity and capability within its workforce to deliver positive outcomes for the organisation and ultimately the community it serves, now and into the future.

The Workforce Plan together with the Asset Management Strategy and Long Term Financial Plan, combine to form Council’s Resourcing Strategy, ensure the provision of the necessary resources to implement Council’s Delivery Program and Operational Plan, in order to achieve our Community Strategic Plan.

Councils’ Workforce Plan aligns with key planning and strategy documents. Its focus is to ensure that we have a capable, skilled, engaged and sustainable workforce in order to deliver on our commitments.

This document meets the Office of Local Government’s Integrated Planning and Reporting (IP&R) requirements where the resourcing strategy comprising asset management, financial Planning and the workforce planning form part of the integrated framework.

Scope

Council’s Workforce Plan identifies high level workforce management issues and themes and guides our people management strategies over the next 4 years. It is anticipated that the local government industry and our workforce will be impacted by a variety of challenges during this period and as such this plan requires ongoing reviewed in line with the IP&R cycle.

What is Workforce Planning?

Workforce planning is an integrated continuous process of shaping the workforce to ensure it is capable of delivering organisational objectives now and into the future. This process is designed to future-proof the challenges faced by Council by nurturing and developing a sustainable workforce through the application of aligned people management approaches.

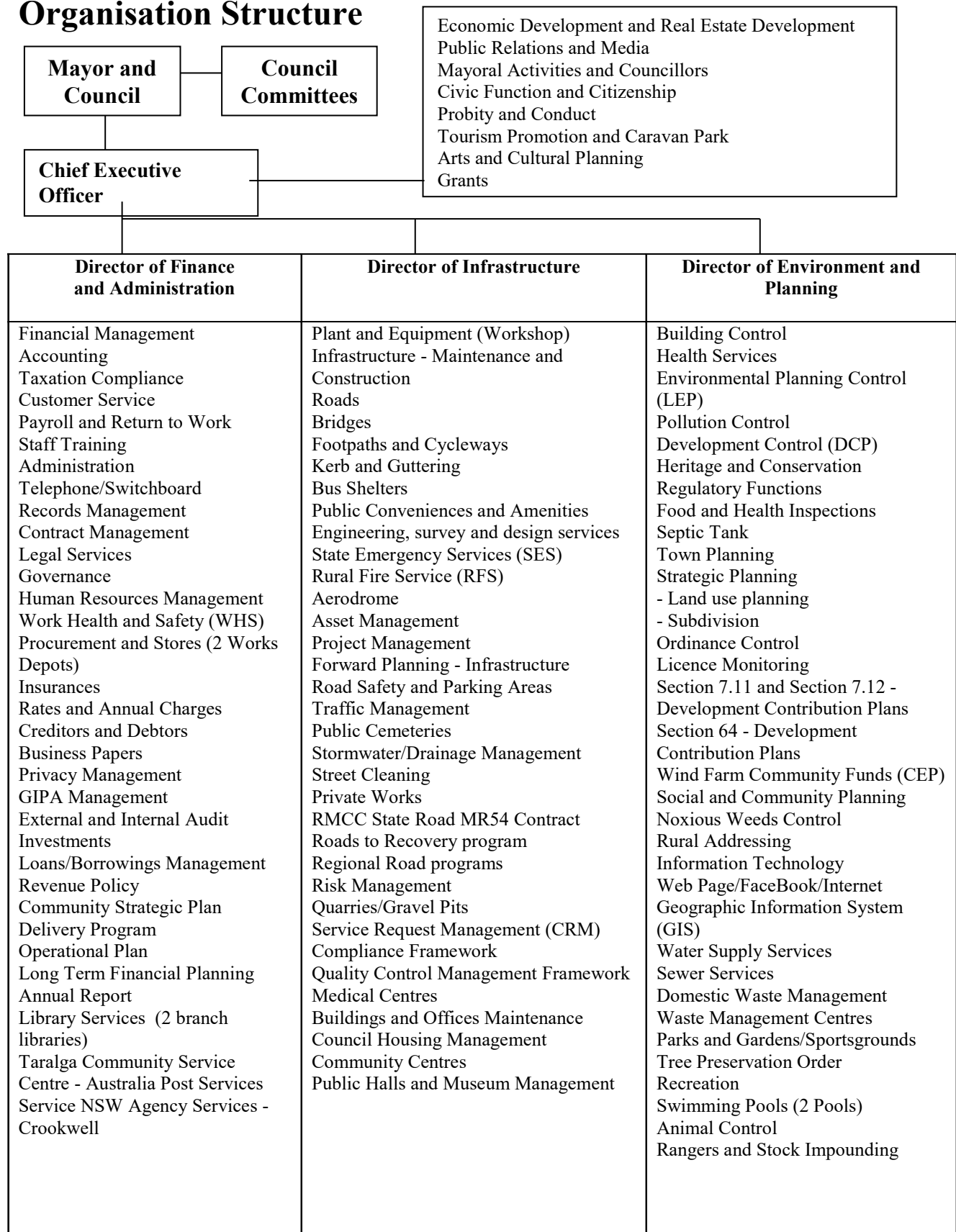
Workforce planning is an iterative and continuous process, which follows a cycle.

This process strengthens Council’s capacity to deliver on strategic and operational plans; improves understanding of workforce profile; enables more informed response to planned and unplanned change; and allows for clearer strategies for people development and progression.

The actions and initiatives set out in a Workforce Plan can help increase employee engagement, in turn reducing operational costs, and create efficiencies across business processes.



Organisation Structure



Our People

Council Workforce Profile



Forty-two percent (42%) of our workforce is older than 55 years of age
Sixty-six percent (66%) of our workforce is over 45 years of age



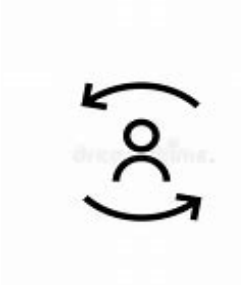
Average age of our workforce is 48 years old



71% of our workforce is Male
29% of our workforce is Female



52% employees have less than 5 years of service
Average employee tenure 9.6 Years



17.70% Annual Employee Turnover (2023/2024)



15% of Workforce live outside the Shire

Workforce Composition



91% Full Time - (23% Female and 77% Male)
9% Part Time - (87% Female and 13% Male)



61% Outdoor workers **95% Male**
39% Indoor workers **66% Female**



Senior Executives **Male/Female 3:1**
Managers **Male/Female 1.25:1**



Staff by Directorate
Chief Executive Officer **5%**
Infrastructure **52%**
Environment and Planning **26%**
Finance and Administration **17%**



FTE employees **156**
Employee headcount **170**



Contextual Issues

The world of work has changed significantly over the last 5 years and continues to be in a state of flux. Globalisation, relentless advances in technology, the changing nature of work and an ageing workforce the main disruptors driving this transformation¹. Add in the coronavirus pandemic, which has escalated the pace of change and spurred on *'the great resignation'*. These factors further intensifying the war-for-talent and the need for organisations to reimagine their future workforce.

Local Government is not immune to the effects of these disruptions. The Australian Local Government Association national survey, conducted in 2022, provides insights into the workforce profile of local government. Not only did the report demonstrate evidence of the longstanding and escalating issue of an ageing workforce and major skills shortage, it also revealed that the sector is facing a significant shift in workforce expectations around flexibility².

In 2013 the National Local Government Workforce Strategy 2013-2020 was released³. The National Strategy includes eight strategic themes, all of which are relevant to the NSW context and are adopted in the NSW Workforce Strategy. These include:

- Improving workforce planning and development
- Promoting local government as a place-based employer
- Retaining and attracting a diverse workforce
- Creating a contemporary workplace
- Investing in skills
- Improving productivity and leveraging technology
- Maximising management and leadership
- Implementation and collaboration

Additionally, regional and remote local government face a unique range of workforce challenges. The following have been identified as the key workforce issues facing regional councils⁴:

- Inability to compete with the private sector on remuneration
- Lack of suitably qualified and experienced applicants
- High demand across the labour market for specific occupations
- Shortage of skilled locals – limited talent pool
- Remoteness – hard to recruit skilled and experienced staff
- Lack of opportunity for career progression particularly in small councils
- Regional/remote location – lack of facilities/housing.

Upper Lachlan Shire Council's experience reflects the challenges outlined above. Of note, as a result of a somewhat stable workforce, Council faces the additional challenge of modernizing its practices and processes in

¹ Local Government Workforce Skills and Capability Survey Report, Australian Local Government Association, 2022; Workforce of the Future, Price Waterhouse Cooper, 2018; Building the future-ready workforce, Deloitte, 2021.

² Local Government Workforce Skills and Capability Survey Report, Australian Local Government Association, 2022.

³ Australian Centre of Excellence for Local Government (ACELG) and Local Government Managers Australia (LGMA), (2013) Future-Proofing Local Government: National Workforce Strategy 2013-2020.

⁴ Local Government Workforce Skills and Capability Survey Report, Australian Local Government Association, 2022.

amongst the ageing workforce. Council's intensifying need to digitize and implement technological change, seemingly incompatible with its workforce profile, reluctant to change as it heads towards retirement.

Upper Lachlan Shire Council is a significant local employer, providing a pipeline of employment across many occupations. With only a small rate-base, Council's ability to compete primarily through salary is limited. This constraint requires Council to consider and harness more fully its total value proposition for employees.

In developing an effective Workforce Plan, it is crucial to identify and understand current and future internal and external factors that may have an impact on the workforce. The 'influences' identified below will be monitored as part of the annual review of this strategy to ensure our response to workforce planning remains effective.

External

- Current and future labour market
- Current and future economic environment
- Operational and strategic workings of the Local Government environment
- Local Government reform
- The demographics within the Local Government Area
- Legislation and regulatory requirements
- National Local Government Workforce Strategy
- NSW Local Government Workforce Strategy
- Community expectations
- Industrial Relations

Internal

- Community Strategic Plan, Delivery Program & Operational Plan
- Resourcing Strategy
- Equal Employment Opportunity Management Plan
- Ageing Workforce Strategy
- WHS Management System
- Enterprise Risk Management System
- Employee Engagement Survey
- Workforce metrics
- Leave liability
- Human Resource Policy, Process and Practices

Workforce Plan – Key Area Actions

The following outlines the measures and actions that will be implemented by Council to enable successful Workforce Management and achievement of Council's goals. Human Resources in conjunction with management, are responsible for the development, implementation and review of the Workforce Plan.

Key Area 1: Attract and Retain the right people		
Improve recruitment experience	Refine recruitment process and approach	2024/2025
Develop 'people' pipelines	Build strong links with local Schools, TAFE and universities as a source of work-experience; trainees/apprentices and cadets.	Attend the Careers Expo Linked in with TAFE NSW Direct recruitment of the apprentices and trainees Connected with Country Universities
Targeted retention of <i>'talent'</i>	Determine rewards and recognition approaches to assist in the retention of talent.	2024/2025
Key Area 2: Build and leverage the capability of our workforce		
Leverage outgoing organisation knowledge	Draft and implement Ageing Workforce Strategy – focus on transition to retirement Set up structured knowledge sharing environments	Complete post service level reviews 2024/2025
Implement Training Plans	Consolidate individual training and development plans	2024/2025
Increase skill across the workforce	Continue to Develop/Deliver Leadership Development program Develop and implement turn-key training for workforce (online and face-to face)	Annually ELMO Training modules

Key Area 3: Enhance Organisation Development		
Build employee culture of engagement	Complete Employee Engagement survey	Engaged provider "MasterTek" to deliver in 2024/2025
Employee Value Proposition	Clarify and develop Council's EVP – "I work at Council & that works for you!"	June 2025
Position Council as a place-based employer	Leverage benefits of the unique ability for Council to contribute to local growth initiatives through the employment of local resources.	To be developed 2025/2026
Key area 4: Enhancing Performance through Management		
Build Management capability	Provide clear guidelines and training to supervisors to assist in the management of performance	Ongoing
Leverage high performer's through increased development opportunities	Work one on one with employees and agree a development approach to appraisals	2025/2026
Performance Appraisals	All staff to have a performance appraisal undertaken Develop contemporary approach to performance assessment	Annually 2025/2026
Key Area 5: Provide a workplace that is focused on employee Work, Health and Safety (WHS)		
Effective and Efficient processes	Develop Council WHS Program Implement IT systems to enhance WHS management	Annually review 2025/2026
Improved approach to RTW Coordination	Update Council WHS and HR Policy and Process Upskill RTW Coordinators and Supervisors to manage RTW more proactively Reduce time lost per injury	Annually review Ongoing Annual reduction in LIT
Wellbeing and Lifestyle	Roll out Employee Wellbeing Survey at regular intervals Provide two opportunities per year to employees to assist with Employee Wellbeing	Completed 2023 Ongoing

Key Area 6: Improve Employee Relations through an 'employee voice' approach		
Effective and Efficient processes	Implement IT systems to enhance payroll and people management	ElementTime staged implementation to be completed 2024/2025 ELMO training implementation
Embed Workforce management strategies that allow an opportunity for the employee's voice to be heard	Update Council HR Policy and Procedures	Ongoing

