

# **Upper Lachlan**



Upper Lachlan Shire is located in the Southern Tablelands region and includes the areas of Bigga, Binda, Breadalbane, Collector, Crookwell, Dalton, Grabben Gullen, Gunning, Jerrawa, Laggan, Taralga and Tuena.

Key industries are Virbac, farming of sheep, cattle, alpacas, potato growing and wool industry.

Data for this website has been sourced from Council's financial statements, Council's annual report and Council's data returns. The website also refers to data from a number of agencies and entities. Please refer to the data page of this website for links to definitions, information on performance measures, benchmarks, OLG Groups and the data sources that have been used.

Please contact Council if you would like any further details or explanations regarding individual results and any differences between your Council's performance and that of another council.

#### **Contacting Council**

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Web

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#### **AT-A-GLANCE**

Your Local Government AreaResultPopulation (No.)8,491Area (Km²)7,127.40

Area (Km²) 7,127.40

Council Classification Large Rural

OLG Group 10

State Planning Region South East and Tablelands

State Planning Region South East and Tablelands

JO Region Canberra

Your Council	Result	Group Avg. *
Councillors (No.)	9	9
Population per Councillor (No.)	943	835
Equivalent Full Time Staff (EFT) (No.)	142	117
2021/22 Revenue (\$'000)	43,922,000	40,386,783
2021/22 Expenses (\$'000)	33,601,000	29,823,217
Residential Pensioner Rebates (%)	19	22
Population Density (residents per Km²)	1	2

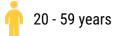
<sup>\*</sup> A NSW council group is determined firstly by whether they are Urban or Rural in nature, and then by population size and density. Please refer to OLG Groups in data tab on website for more information on how individual councils are classified. An OLG group average is then calculated by the average of the same group number eg. All Group 5 Regional Towns/City or all Group 8 Rural.

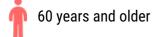
Your Public Facilities	Result	Group Avg.
Public Swimming Pool Complexes (inc rock pools) (No.)	2	2
Public Halls (No.)	8	6
Public Libraries (No.)	2	2
Open Public Space (ha)	89	190
Total Road Length (km)	1,902	1,729

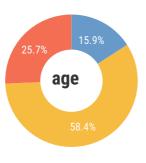


#### **Demographics of Population**

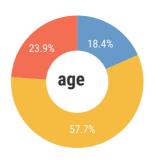












Group population (%)

**↑** 7.4<sup>%</sup>

population change last 5 years

Source: ABS, Estimated Resident Population (ERP)

Your Local Population	Latest Outcome	Group Avg. 🕄
Five Year Population Change (%)	7.4	-1.6
Population aged under 20 years (%)	15.9	18.4
Population aged between 20 and 59 years (%)	58.4	57.7
Population aged 60 years and older (%)	25.7	23.9
Aboriginal & Torres Strait Islanders (%)	2	9
Speaks language other than English at home (%)	2	4
Socio-Economic Index Rank (1 low, 128 high)	91	44



**Council Population Gender** 

Aboriginal & Torres Strait Islander



Language Diversity



Rest of population



Your local population (%)

Your Local Economy	Result	Group Avg.
Unemployment Rate (%)	3.5	4.3
Avg Taxable Income (\$)	52,252	50,735
Avg Household Size (No.)	2.4	2.4
Value of DA's determined (\$'000)	0	7,028,946



Your Local Economy Result Group Avg.

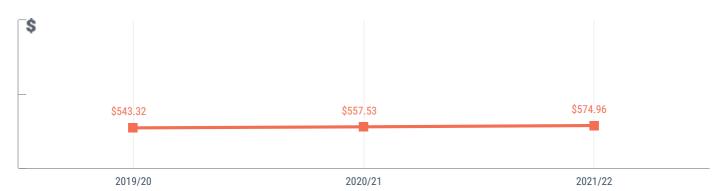
Active Businesses in LGA (No.) 1,283 860

### **Largest Industry Employer**



#### **FINANCES**

### **Average Residential Ordinary Rates**



**^ 3.1%** 

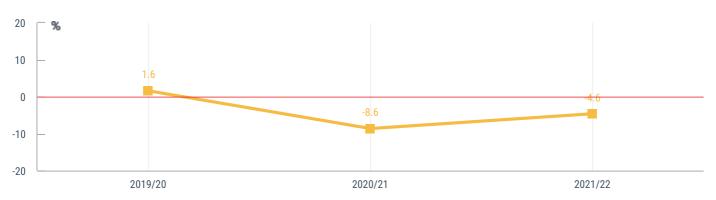
Change from 2020/21 to 2021/22

Your Council's Rates & Charges	Result	Group Avg.
Avg Ordinary Residential Rate (\$)	574.96	821.26
Avg Ordinary Business Rate (\$)	1,450.16	1,679.32
Avg Ordinary Farmland Rate (\$)	1,910.14	3,105.69
Avg Ordinary Mining Rate (\$)	2,000.00	274,638.89
Total Land Value / Total Rate Revenue (\$)	361.44	213.84
Typical Residential Water Bill (\$)	689.78	859.18
Typical Residential Sewer Bill (\$)	N/A	676.99



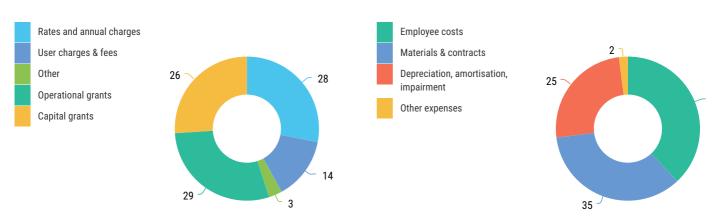
Your Council's Rates & Charges	Result	Group Avg.
Typical Residential Water & Sewer Bill (\$)	689.78	1,364.88
Typical Residential Water & Sewer Bill (\$)	418.58	361.72

### **Operating Performance Ratio**



### Your Councils Income Sources 2021/22 (%)

## Your Councils Expenditure 2021/22 (%)



Your Council's Financial Performance	Result	Group Avg.
Own Source Revenue (%)	44	45.2
Grant & Contributions Revenue (%)	55.6	54.2

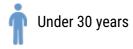


Your Council's Financial Performance	Result	Group Avg.
Operating Performance Ratio (%)	-4.6	0.5
Unrestricted Current Ratio	2.9	6.7
Outstanding Rates & Charges (%)	3.2	7.1
Debt Service Cover Ratio	10.1	12.3
Cash Expense Cover Ratio (Mths)	13.3	14.8
Debt Service Ratio	2.2	3.4

<sup>\*</sup> See NSW Overview - Finances for definitions

#### **COMMUNITY-LEADERSHIP**

# **Demographics of Councillors**

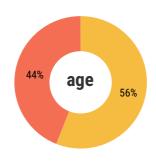


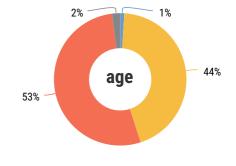












Councillors (%)

Councillors group avg. (%)

Your Council's Community Leadership	Result	Group Avg.
Number of Councillors	9	9
Population per councillor	943	835
Development Applications determined by councillors (%)	0	1.8
Audited Financial Reports submitted by due date (Y/N)	Υ	Υ
Code of Conduct Complaints (No.)		1
Complaints Investigated requiring action (No.)	0	0
Cost of dealing with Code of Conduct Complaints (\$)	0	557
Population per FTE Staff (No.)	60	65
Councillor expenses (\$)	33,000	38,348
Total mayoral and councillor fees (\$)	116,000	121,609
Mayoral and councillor Overseas travel (\$)	0	0
Mayoral and councillor conference expenses (\$)	3,000	10,039
Mayoral and councillor interstate travel (\$)	0	718
General manager remuneration (\$)	291,367	276,883



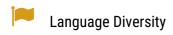
**††††††††** 63%

councillors

councillors state avg.







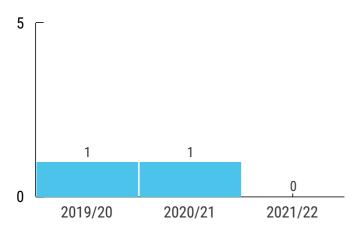




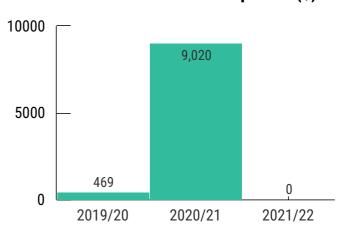
Councillors (%)

**Councillors Group Avg (%)** 

### **Number of Code of Conduct Complaints**



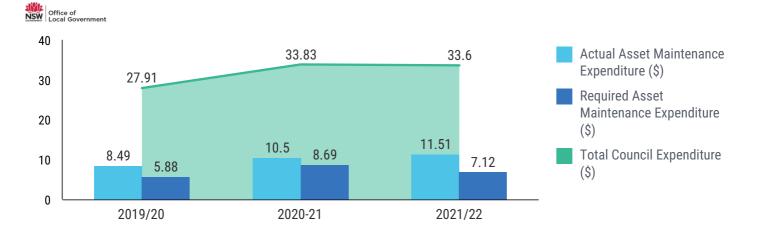
### Cost of Code of Conduct Complaints (\$)



#### **ASSETS**

## **Council's Spending on Assets**

\$M



\* For source data, select Time Series Data in Data tab.

Your Council's Assets	Result	Group Avg.
Roads, Bridges and Footpath expenditure per capita (\$)	1,367.45	1,228.04
Building & Infrastructure Renewal Ratio (%)	159.7	135.6
Infrastructure Backlog Ratio (%)	3.9	5.1
Road Length per capita (metre)	49.45	54.13
Asset Maintenance Ratio (%)	161.7	112.4

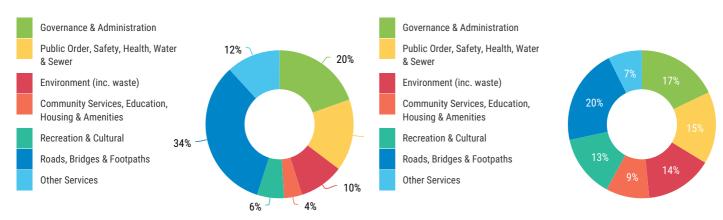
<sup>\*</sup> See NSW Overview - Assets - Infrastructure Results for definition

#### **SERVICES**

**Council Expenditure on Services (%)** 

**State Average Expenditure on Services (%)** 





Your Council's Services	Result	Group Avg.
Governance & Administration Expenditure per capita (\$)	786.24	649.69
Public Order, Safety & Health Expenditure per capita (\$)	154.87	184.37
Water Services Expenditure per Capita (\$)	297.14	396.05
Sewer Services Expenditure per Capita (\$)	181.84	217.43
Environmental Expenditure (including waste ) per capita (\$)	380.99	292.50
Community Services, Education, Housing, Amenities Expenditure per capita (\$)	146.86	495.42
Recreation & Culture Expenditure per capita (\$)	227.65	430.55
Roads, Bridges & Footpaths Expenditure Per Capita (\$)	1,367.45	1,228.04
Other Services Expenditure per capita (\$)	453.30	290.48
Library Services Expenditure per capita (\$)	49.23	56.31
Library Circulation per capita (No.)	3.2	2.9
Recycling Rate (%)	19	34
Development Applications (mean gross days)	0	25
Development Applications determined (No.)	0	45
Companion Animals microchipped (No.)	8,387	8,486
Companion Animals microchipped & registered (%)	76.7	48.1